

Form FC-4
[See rule 17]

Darpan ID*** : DL/2016/0108614

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2019

1. FCRA registration number and Date

- (i). Number : 231660927
(ii). Date : 26/09/2008

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 1402587553.00
(b) Income During the year*:
(i) Interest: 26283266.00

(ii) Other receipts from projects/activities:

| S No | Name and location of Project/activity | Year of commencement of the project / activity | Income during the year (Rs.) |
|------|---------------------------------------|--|------------------------------|
|------|---------------------------------------|--|------------------------------|

(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 91093653.00
(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 1519964472.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

| Sl.No | Name of donors | Institutional/Individual | Detail of the donor: official Address; Email address; website address: | Purposes for which received (Social,Cultural, Educational,Economic, Religious) | Specific Activity / project | Amount Rs |
|-------|--|--------------------------|---|--|---|------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 1 | INTERNATIONAL DEVELOPMENT RESEARCH CENTRE IDRC | Institutional | 150 KENT STREET, PO BOX NO./BP 8500,OTTAWA, ON CANADA K1G 3H9 , Canada, Email Id: , Website Address : | Social | Preparing States in India for Universal Health Coverage | 1967720.00 |

| Sl.No | Name of donors | Institutional/Individual | Detail of the donor: official Address; Email address; website address: | Purposes for which received (Social,Cultural,Educational,Economic, Religious) | Specific Activity / project | Amount Rs |
|-------|---|--------------------------|---|---|--|-------------|
| 2 | INTERNATIONAL DEVELOPMENT RESEARCH CENTRE IDRC | Institutional | 150 KENT STREET, PO BOX NO./BP 8500,OTTAWA, ON CANADA K1G 3H9 , Canada, Email Id: , Website Address : | Social | Technical Support for universal health coverage pilots in Karnataka and Kerala | 2220572.00 |
| 3 | The University of North Carolina at Chapel Hill | Institutional | Carolina Population Center, 123 W. Franklin St., University Square, Chapel Hill, NORTH CAROLINA, 27516-3997 , United States of America, Email Id: , Website Address : | Social | Adaptation of a specialization curriculum in evaluation for the Indian setting | 1235968.00 |
| 4 | GLOBAL LINK MANAGEMENT INC | Institutional | 5-10-13,Minami Aoyama, Minato-ku, Tokyo, Japan, Email Id: , Website Address : | Social | JICA District Health Facility survey of NCD in Tamil Nadu | 1038312.00 |
| 5 | THE WELLCOME TRUST | Institutional | 215, EUSTON ROAD, LONDON NW1 2BE , United Kingdom, Email Id: , Website Address : | Educational | Enabling Public Health Foundation of Indias Network of Indian Institute of Public Health | 37262619.00 |
| 6 | THE WELLCOME TRUST | Institutional | 215, EUSTON ROAD, LONDON NW1 2BE , United Kingdom, Email Id: , Website Address : | Educational | Enabling Public Health Foundation of Indias Network of Indian Institute of Public Health | 8319692.00 |
| 7 | University of Washington | Institutional | 2301 5th Ave, Suite 600, Seattle WA 98121, USA , United States of America, Email Id: , Website Address : | Social | Global Burden of Disease India Subnational Estimation Project | 7668841.00 |
| 8 | University of Washington | Institutional | 2301 5th Ave, Suite 600, Seattle WA 98121, USA , United States of America, Email Id: , Website Address : | Social | Global Burden of Disease Data Quality and Review Project | 4716918.00 |
| 9 | LONDON SCHOOL OF HYGIENE AND TROPICAL MEDICINE | Institutional | Keppel Street, London WC1E 7HT, United Kingdom, LONDON, UNITED KINGDOM , United Kingdom, Email Id: , Website Address : | Social | Sight Seem Peek Health Education for Refractive Errors | 581795.00 |
| 10 | University of Washington | Institutional | 2301 5th Ave, Suite 600, Seattle WA 98121, USA , United States of America, Email Id: , Website Address : | Social | Access, Bottlenecks, Costs And Equity Project | 5174269.00 |
| 11 | UNIVERSITY OF CAPETOWN | Institutional | ROOM NO46, 46 SAWKINS ROAD, RONDEBOSCH, CAPETOWN, 7700, SOUTH AFRICA , South Africa , Email Id: , Website Address : | Social | Programme for Improving Mental Health Care in low Income Countries | 1150182.00 |

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

| Sl.No | Name of donors | Institutional/Individual | Detail of the donor: official Address; Email address; website address: | Purposes for which received (Social,Cultural,Educational,Economic, Religious) | Specific Activity / project | Amount Rs |
|-------|--|--------------------------|---|---|--|------------|
| 12 | UNIVERSITY OF CAPETOWN | Institutional | ROOM NO46, 46 SAWKINS ROAD, RONDEBOSCH, CAPETOWN, 7700, SOUTH AFRICA , South Africa , Email Id: , Website Address : | Social | Programme for Improving Mental Health Care in low Income Countries | 1181433.00 |
| 13 | EMORY UNIVERSITY | Institutional | MR. MARK HUTCHESON 1599,CLIFTON ROAD NE,4TH FLOOR, EMORY UNIVERSITY, ATLANTA, GA-30322, USA , United States of America, Email Id: , Website Address : | Social | Worksite Lifestyle Program for reducing Diabetes and CVD risk in India | 3927625.00 |
| 14 | EMORY UNIVERSITY | Institutional | MR. MARK HUTCHESON 1599,CLIFTON ROAD NE,4TH FLOOR, EMORY UNIVERSITY, ATLANTA, GA-30322, USA , United States of America, Email Id: , Website Address : | Social | Planning for Regional Centres of Research Excellence in NCD | 2463623.00 |
| 15 | LONDON SCHOOL OF HYGIENE AND TROPICAL MEDICINE | Institutional | Keppel Street, London WC1E 7HT, United Kingdom, LONDON, UNITED KINGDOM , United Kingdom, Email Id: , Website Address : | Social | Principal Research fellowship in clinical Science - Prof Patel | 5185379.00 |
| 16 | LAPPEENRANTA UNIVERSITY OF TECHNOLOGY | Institutional | P.O Box No 20, FI 53851,lappeenranta , Finland, Email Id: , Website Address : | Social | A Framework Model on MNEs impact on global development challenges | 2440145.00 |
| 17 | UNIVERSITY OF CAPETOWN | Institutional | ROOM NO46, 46 SAWKINS ROAD, RONDEBOSCH, CAPETOWN, 7700, SOUTH AFRICA , South Africa , Email Id: , Website Address : | Social | Programme for Improving Mental Health Care in low Income Countries | 282841.00 |
| 18 | EU or Kings College of London | Institutional | WC2R 2LS,London, united Kingdom , United Kingdom, Email Id: , Website Address : | Social | Emerging mental health systems in low and middle - income | 87547.00 |
| 19 | LONDON SCHOOL OF HYGIENE AND TROPICAL MEDICINE | Institutional | Keppel Street, London WC1E 7HT, United Kingdom, LONDON, UNITED KINGDOM , United Kingdom, Email Id: , Website Address : | Social | Sight Seem Peek Health Education for Refractive Errors | 303794.00 |

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

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|-------|-------------------------------|--------------------------|--|---|---|------------|
| 20 | EU or Kings College of London | Institutional | WC2R 2LS.London, united Kingdom , United Kingdom, Email Id: , Website Address : | Social | Emerging mental health systems in low and middle - income | 3884378.00 |

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

| Sl.No | Purpose | Amount |
|-------|-------------|-------------|
| 1 | Educational | 45582311.00 |
| 2 | Social | 45511342.00 |

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

| Sl. No. | Name of project/activity | Address/Location | Previous Balance | | Receipt during the year | | Utilised | | Balance | |
|---------|--------------------------|------------------|------------------|---------|-------------------------|---------|----------|---------|---------|---------|
| | | | In cash | In Kind | In cash | In Kind | In cash | In Kind | In cash | In Kind |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) |

(b) Details of utilisation of foreign contribution:

(i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):329625127.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :47176183.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

| Sl. No. | Activity in the name of Association | Details | Purpose | Total (in Rs.) |
|---------|-------------------------------------|------------------------|-----------------------------|----------------|
| (i) | Creation of movable assets | COMPUTER EQUIPMENTS | TOWARDS RESEARCH ACTIVITY | 1219383.00 |
| (ii) | Creation of movable assets | OFFICE EQUIPMENT | TOWARDS RESEARCH ACTIVITIES | 376013.00 |
| (iii) | Creation of movable assets | FURNITURE AND FIXTURES | TOWARDS RESEARCH ACTIVITIES | 1023188.00 |
| (iv) | Creation of movable assets | MEDICAL EQUIPMENT | TOWARDS RESEARCH ACTIVITIES | 4607135.00 |

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

| | | | | |
|-----|----------------------------|-------------------|-----------------------------|-------------|
| (v) | Creation of movable assets | SOFTWARE EXPENSES | TOWARDS RESEARCH ACTIVITIES | 4149222.00 |
| | Total | | | 11374941.00 |

(d) FC transferred to other associations

| Sl. No. | Name of the association | Date | Purpose | Amount |
|---------|-------------------------|------|---------|--------|
| (1) | (2) | (3) | (4) | (5) |

(e) Total utilisation In the year (Rs.)(b+c+d) 388176251.00

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

| Sl. No. | Details | Total(in Rs.) |
|---------|----------------------------------|----------------|
| (i) | Opening Balance of FD | 1133597251.00 |
| (ii) | FD made during the year | 1054475319.00 |
| (iii) | Less: realisation of previous FD | 1157748686.00 |
| | Closing balance of FD | 1030323884.00 |

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 5379.00

(b) in FC designated bank account: 2271288.00

(c) in utilisation bank account(s): 78893584.00

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of Land and Building remained unutilised for more than two year:

| Sl. No. | Location of Land and Building | Year of acquisition | Purpose of acquisition | Reason of unutilisation |
|---------|-------------------------------|---------------------|------------------------|-------------------------|
| (1) | (2) | (3) | (4) | (5) |

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

| Name of the Bank | Branch Address(With pincode) | Phone No. | E-mail | IFSC Code | Account No | Date of Opening Account |
|---------------------|--|--------------|----------------------|-------------|--------------|-------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| STATE BANK OF INDIA | 11 Sansad Marg, New Delhi 110 001, NEW DELHI, Delhi, Delhi | 011-23374390 | fcra.00691@sbi.co.in | SBIN0000691 | XXXXXXXX1824 | 23/02/2021 |

(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

| Name of the Bank | Branch Address(With pincode) | Phone No. | E-mail | IFSC Code | Account No | Date of Opening Account |
|------------------|-------------------------------|-----------|--------|-----------|------------|-------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |

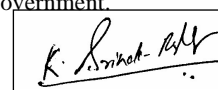
Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

| Name of the Bank | Branch Address(With pincode) | Phone No. | E-mail | IFSC Code | Account No | Date of Opening Account |
|------------------|--|--------------|---|-------------|----------------------|-------------------------|
| HDFC BANK LTD | 548/D MARUTHI MANSION, CMH ROAD, INDIRA NAGAR, BANGALORE, KARNATAKA- 560 038, Bangalore, Karnataka, Bangalore | 011-41392251 | gunjan.sinha@hdfc fcbank.com | HDFC0000184 | XXXXXXXXXX X4521 | 02/07/2016 |
| HDFC BANK LTD | 548/D MARUTHI MANSION, CMH ROAD, INDIRA NAGAR, BANGALORE, KARNATAKA- 560 038, Bangalore, Karnataka, Bangalore | 011-41392251 | gunjan.sinha@hdfc fcbank.com | HDFC0000184 | XXXXXXXXXX X4521 | 02/07/2016 |
| AXIS BANK | G-105 SUSHANT SHOPPING ARCADE SUSHANT LOK GURGAON, Gurgaon, Haryana, Gurgaon | 0124-4016539 | sushantlokgurgao n.branchhead@a xisbank.com | UTIB0002913 | XXXXXXXXXX XX7845 | 25/11/2016 |

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



SRINATH REDDY KOLLI
[Name of the Chief Functionary
(President)]

(Seal of the Association)

