

Form FC-4
[See rule 17]

Darpan ID*** : DL/2016/0108614

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2018

1. FCRA registration number and Date

(i). Number : 231660927

(ii). Date : 26/09/2008

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 1406414840.00

(b) Income During the year*:

(i) Interest: 41592047.00

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign Contribution received during the financial year

(i) Directly from a foreign source: 3708918.00

(ii) as transfer from a local source: 26847079.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 1478562884.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	MCKINSEY AND COMPANY INC	Institutional	4 Echelon, Institutional Area, Sector-32, Gurgaon, Haryana , India, Email Id: , Website Address :	Educational	TOWARDS DONATION	3000000.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
2	THE UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT	Institutional	REGIONAL FINANCIAL MANAGEMENT OFFICE, USAID/INDIA, WEST BUILDING, US EMBASSY, SHANTI PATH, CHANKYA PURI, NEW DELHI, DELHI-110021 , India, Email Id: , Website Address :	Social	The HIV AIDS Partnership Impact through Prevention, Private Sector and Evidence based Programming	23847079.00
3	The University of North Carolina at Chapel Hill	Institutional	Carolina Population Center, 123 W. Franklin St., University Square, Chapel Hill, NORTH CAROLINA, 27516-3997 , United States of America, Email Id: , Website Address :	Educational	Adaptation of a specialization curriculum in evaluation for the Indian setting	221977.00
4	EMORY UNIVERSITY	Institutional	MR. MARK HUTCHESON 1599,CLIFTON ROAD NE,4TH FLOOR, EMORY UNIVERSITY, ATLANTA, GA-30322, USA , United States of America, Email Id: , Website Address :	Social	Planning for Regional Centres of Research Excellence in NCD	542338.00
5	THE AGHA KHAN FOUNDATION	Institutional	House No 41, Street 2, Qala e fathullah, Kabul , Afghanistan, Email Id: , Website Address :	Educational	Developing Post Graduate Diploma Course in Public Health Nutrition for Afghanistan	2306502.00
6	NATURAL RESOURCE DEFENCE COUNCIL	Institutional	111 SUTTER STREET, 20th FLOOR, SAN FRANCISCO, CA94104, USA , United States of America, Email Id: , Website Address :	Social	Strengthening Heat Action Plan	638101.00

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Educational	2528480.00
2	Social	1180438.00

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

(b) Details of utilisation of foreign contribution:

- (i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):307688359.00
(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :40568132.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of india; or
(B) the security, strategic, scientific or economic interest of the state; or
(C) the public interest; or
(D) freedom or fairness of election to any legislature; or
(E) friendly relations with any foreign state; or
(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of Immovable assests	BUILDING IIPH GANDHINAGAR	IIPH GANDHINAGAR	3131951.00
(ii)	Creation of Immovable assests	IIPH HYDERABAD	IIPH HYDERABAD	4052182.00
(iii)	Creation of movable assests	COMPUTER EQUIPMENTS	TOWARDS RESEARCH ACTIVITIES	329297.00
(iv)	Creation of movable assests	OFFICE EQUIPMENTS	TOWARDS RESEARCH ACTIVITIES	51490.00
(v)	Creation of movable assests	FURNITURE AND FIXTURE	TOWARDS RESEARCH ACTIVITIES	5650.00
(vi)	Creation of movable assests	SOFTWARE EXPENSES	TOWARDS RESEARCH ACTIVITIES	182651.00
	Total			7753221.00

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation In the year (Rs.)(b+c+d) 356009712.00

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	1365331877.00
(ii)	FD made during the year	1197659328.00
(iii)	Less: realisation of previous FD	1429393954.00
	Closing balance of FD	1133597251.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 5379.00

(b) in FC designated bank account: 94078301.00

(c) in utilisation bank account(s): 174924622.00

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001, NEW DELHI, Delhi, Delhi	011-23374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX1824	23/02/2021

(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
HDFC BANK LTD	548/D MARUTHI MANSION, CMH ROAD, INDIRA NAGAR, BANGALORE, KARNATAKA-560 038, Bangalore, Karnataka, Bangalore	011-41392251	gunjan.sinha@hdfcbank.com	HDFC0000184	XXXXXXXXXX4521	02/07/2016
HDFC BANK LTD	548/D MARUTHI MANSION, CMH ROAD, INDIRA NAGAR, BANGALORE, KARNATAKA-560 038, Bangalore, Karnataka, Bangalore	011-41392251	gunjan.sinha@hdfcbank.com	HDFC0000184	XXXXXXXXXX4521	02/07/2016
AXIS BANK	G-105 SUSHANT SHOPPING ARCADE SUSHANT LOK GURGAON, Gurgaon, Haryana, Gurgaon	0124-4016539	sushantlokgurgaon.branchhead@axisbank.com	UTIB0002913	XXXXXXXXXX7845	25/11/2016

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

SRINATH REDDY KOLLI
[Name of the Chief Functionary
(President)]

(Seal of the Association)



Ministry of Home Affairs